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20 July 1965

MEMORANDUM FOR: Deputy Director for Support

ATTENTION : Acting Special Planning Assistant to the
DD/S

SUBJECT : Program and Resource Requirements for a
Fifteen Year Intelligence Plan

REFERENCE : PG-D-5, 30 June 1965

1. As requested, attached are the Program and Resource Requirements of the Office of Medical Services for a Fifteen Year Intelligence Plan.

2. For the purpose of this planning, it is assumed that the Agency personnel ceiling will remain essentially as at present.

SIGNED
JOHN R. TIETJEN M.D.

JOHN R. TIETJEN, M. D.
Director of Medical Services

Attachments:

- A - Program Goals: 1966-1970
- B - Program Goals: 1971-1975
- C - Program Goals: 1976-1980
- D - Program/Resources Forecast: 1966
- E - Program/Resources Forecast: 1967
- F - Program/Resources Forecast: 1968
- G - Program/Resources Forecast: 1969
- H - Program/Resources Forecast: 1970

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